London Borough of Harrow

CABINET FORWARD PLAN (1 April 2005 - 31 July 2005)

MONTH:- April

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

<u>Or</u>

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents	
APRIL							
Corporate Plan 2005/2006	Approval of the Corporate Plan 2005/6.	Cabinet Council	14 April 2005 12 May 2005	Cllr Navin Shah Jill Rothwell, Executive Director (Organisational Development) jill.rothwell@harrow. gov.uk tel:020 8424 1024	Internal	None	

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Best Value Performance Plan 2005/6	Adoption of Plan	Cabinet Council	14 April 2005 21 April 2005	Cllr Sanjay Dighé Paul Najsarek, Director of Organisational Performance (Organisational Development) paul.najsarek@harro w.gov.uk tel;020 8424 1006	N/a	ODPM Circulars
Waste Management Service	To approve the timetable and recommendations, which incorporate the recommendations of the Best Value Inspection and Scrutiny Review of the service, arising from the results of the kitchen waste trial	Cabinet	14 April 2005	Cllr Phil O'Dell Andrew Trehern, Area Director (Urban Living) andrew.baker@harr ow.gov.uk tel:020 8424 1770	22,000 households in kitchen waste trial area have been consulted via a questionnaire.	Best Value Inspection of the Waste Management Service. Final report of the Scrutiny Review of Waste Management.
MAY						
Food Enforcement Annual Service Plan	Approval of the service plan	Cabinet	19 May 2005	Councillor Phil O'Dell Gareth Llywelyn- Roberts, Chief	Internal	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents	
				Environmental Health Officer gareth.llywelwyn- roberts@harrow.gov .uk tel:020 8424 1375			
JUNE							
JULY							

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: <u>alison.brooker@harrow.gov.uk</u>

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